

Big Spring Capital Plan
2017

Pri	Bldg	Description	Cap Proj\$	Bond or CP\$
		Priority Level 1A = Currently funded & in process Priority Level 1 = Complete in 1-2 Years Priority Level 2 = Complete in 3-4 Years Priority Level 3 = Complete in 5-6 Years Priority Level 4 = Complete in 7-8 Years		
1A	DA	Contract All-weather Track (summer 17) (syn turf added)		1,342,700
1A	MS	MS Roof Replacement (Bids Accepted for summer 17)		1,432,700
1A	HS	Network renovation & replacement incl wifi; using Erate. District share =	250,000	
1A	DAO	Replace/Upgrade District Storage Area Network	50,000	
1A	HS	Pool renovation of water, pool surface, pump, heater, etc. summer 2017	89,900	
1A	HS/MR	PennDOT \$760,000 Pedestrian Safety Grant (summer/fall 16)(delayed)	206,174	
Priority 1 A Total =			\$596,074	\$2,775,400
1	HS	White knight coating of remaining roof - summer 2018		877,600
1	NV	Newville Renovation Project - CRA Summer 2018		7,787,097
		- Renovate old building, electrical, HVAC, windows, floors, plumbing + expand kitchen/multi-purpose addition, add generator		
		- State of the art technology		
		- Replace or Refinish EIFS (Dryvit) at MS Library/LGI Room/Maintenance Office,		372,251
		- MS generator upgrade		
		- MS Gym floor replacement w/ wood court		220,731
		- Stadium parking drainage, pave lot, convert old track, widen dog path		537,640
		- Review and Upgrade of Emergency Power to HS PA/Intercom System, Upgrade all bell systems		385,168
1	MR	Install Roof Top Unit for locker room	30,000	
Priority 1 Total =			\$30,000	\$10,180,487
2	IT	Wifi Upgrade, Server and Switch Replacement - 2018	85,000	
2	HS	Windows at Commons Area (Moisture inside glass), Inspect and Replace	45,000	
2	MS	Brick Re-Pointing (Only portions that show deterioration)	75,000	
2	OF	Masonry and Sealant Inspection and Repairs	15,000	
Priority 2 Total =			\$220,000	\$0
3	MR	MR Renovation Project - CRA Summer 2022		13,819,241
		Abatement, renovate HVAC, new heat pumps, plumbing, windows, floors & replace roof, fix library & LGI room. Select repair/replace of MR roof		
3	MS	Auditorium Renovation	2,179,811	
3	MS	LGI Room Renovation/Upgrade	50,000	
3	MS	Replace (2020) 110 Heat Pumps (10-15 yr life - installed 2005)	209,000	
3	MS	Remove Carpet and Install VCT in ISS, 520, Music, 514	25,000	
3	HS	STEM Lab	246,252	
3	HS	Green Room (in Media Center)	28,206	
3	IT	Wifi Upgrade, Server and Switch Replacement - 2020	50,000	
3	DAO	Insulate DAO roof	100,000	
Priority 3 Total =			\$2,888,269	\$13,819,241
4	HS	Safety Barriers outside of Commons Area	30,000	
4	HS	Auditorium Upgrades (Sound/Light Board Replacement, Move Tech Booth, Inspect Rigging, New Curtain Pull Rope, Shelving)	60,000	
Priority 4 Total =			\$90,000	\$0
Total All Projects =			\$ 3,824,343	\$ 26,775,128