



Jan 2015

Big Spring SD 115210503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2011 - 2012	185	168	207	181	186	209	234	247	220	227	265	221	230	2780
2012 - 2013	176	184	172	198	196	203	215	226	243	219	214	251	211	2708
2013 - 2014	189	176	180	170	199	192	197	222	229	242	219	195	241	2651
2014 - 2015	221	190	182	184	175	208	194	191	216	230	241	203	181	2616
2015 - 2016	171	215	181	184	189	182	205	190	186	216	233	234	202	2588
Projection														
2016 - 2017	166	214	214	180	191	196	182	202	187	186	213	219	225	2575
2017 - 2018	192	177	213	213	187	198	196	180	199	187	184	200	210	2536
2018 - 2019	200	205	177	212	221	194	198	193	177	199	185	173	192	2526
2019 - 2020	197	213	204	176	220	230	194	195	190	177	197	174	166	2533
2020 - 2021	193	210	212	203	182	229	230	191	192	190	175	185	167	2559
2021 - 2022	189	205	209	211	210	189	229	227	188	192	188	164	178	2579
2022 - 2023	185	201	204	208	219	218	189	226	224	188	190	177	157	2586
2023 - 2024	181	197	200	203	216	228	218	187	223	224	186	178	170	2611
2024 - 2025	177	193	196	199	210	224	228	215	184	223	221	175	171	2616
2025 - 2026	174	189	192	195	206	218	224	225	212	184	220	208	168	2615

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2015 - 2016	940	1122	1327	1517	1703	1919	2588	763	581	376	797	592	1261	1071	885	669
2020 - 2021	1000	1229	1459	1650	1842	2032	2559	842	613	383	803	573	1100	909	717	527
2025 - 2026	956	1174	1398	1623	1835	2019	2615	879	661	437	845	621	1217	992	780	596

- Notes:**
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:**
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2011-12 to 2012-13	0.77533	0.86792	1.02381	0.95652	1.08287	1.0914	1.02871	0.96581	0.98381	0.99545	0.94273	0.94717	0.95475
2012-13 to 2013-14	0.73828	0.77533	0.97826	0.98837	1.00505	0.97959	0.97044	1.03256	1.01327	0.99588	1	0.91121	0.96016
2013-14 to 2014-15	0.91322	0.74219	1.03409	1.02222	1.02941	1.04523	1.01042	0.96954	0.97297	1.00437	0.99587	0.92694	0.92821
2014-15 to 2015-16	0.65267	0.88843	0.95263	1.01099	1.02717	1.04	0.98558	0.97938	0.97382	1	1.01304	0.97095	0.99507

Average Rate	0.76988	0.81847	0.9972	0.99453	1.03613	1.03905	0.99879	0.98682	0.98597	0.99893	0.98791	0.93907	0.95955
Retention Rate Used	0.76806	0.81847	0.9972	0.99453	1.03613	1.03905	0.99879	0.98682	0.98597	0.99893	0.98791	0.93907	0.95955

<u>Year</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Births	212	227	256	242	262	216	250	260	256	251	246	241	236	231	226
----- Projected Births -----															