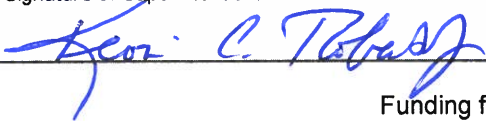


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2021-2022 School Year

PDE-363 (4/2018)

School District Name Big Spring School District	County Name Cumberland	AUN 1-15-21-050-3
Contact Person Caleb Barwin	E-mail Address cpbarwin@bigspring.k12.pa.us	Telephone Number Extension 717-776-2000 x 2407
Signature of Superintendent 		Date August 23, 2021

Funding for Charter Schools for 2021-2022 School Year
Calculation based on budgeted expenditures and average daily membership
For 2020-2021 School Year (immediately preceding year)

FOR NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	<u>\$54,156,086.00</u> (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	<u>\$18,392,856.00</u> (b)
SELECTED EXPENDITURES (a - b)	<u>\$35,763,230.00</u> (c)
AVERAGE DAILY MEMBERSHIP	<u>2,531.250</u> (d)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)	<u>\$14,128.69</u> (e)
(SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP)	

FOR SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	<u>\$9,545,554.00</u> (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	<u>\$573,808.00</u> (g)
SELECTED EXPENDITURES (f - g)	<u>\$8,971,746.00</u> (h)
AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	<u>405.000</u> (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	<u>\$22,152.46</u> (j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)	<u>\$36,281.15</u> (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

School District Name Big Spring School District	County Name Cumberland	AUN 1-15-21-050-3
---	----------------------------------	-----------------------------

The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES		
1100 Regular Education (federal only)	<u>\$683,008.00</u>	
1200 Special Education	<u>\$9,545,554.00</u>	
1300 Vocational Education (federal only)		
1400 Other Instructional Programs (federal only)		
1500 Nonpublic School Programs		
1600 Adult Education Programs		
1700 Community / Junior College Programs	<u>\$500.00</u>	
1800 Prekindergarten (federal only)		
1800 Prekindergarten (state PreK counts only)		
2100 Pupil Personnel (federal only)		
2200 Instructional Staff (federal only)	<u>\$77,186.00</u>	
2300 Administration (federal only)		
2400 Pupil Health (federal only)	<u>\$135,000.00</u>	
2500 Business (federal only)		
2600 Operation and Maint. of Plant (federal only)	<u>\$146,427.00</u>	
2700 Student Transportation	<u>\$2,612,617.00</u>	
2800 Central (federal only)		
2900 Other Support (federal only)		
3000 Operation of Noninstructional (federal only)		
4000 Facilities Acquisition, Constr. and Improvement		
5000 Other Financing Uses	<u>\$5,043,060.00</u>	
7505 Ready to Learn Block Grant	<u>\$149,504.00</u>	
TOTAL DEDUCTIONS		<u>\$18,392,856.00 (b)</u>

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES		
1200 Special Education (federal only)	<u>\$573,808.00</u>	
1280 Early Intervention (state only)		
TOTAL SPECIAL EDUCATION DEDUCTIONS		<u>\$573,808.00 (g)</u>