

Master Project List

2/25/2021

notes: Priority Level 1 = Scheduled this year or to be funded for next year
 Priority Level 2 = Complete in 2-3 Years
 Priority Level 3 = Complete in 4-6 Years
 Priority Level 4 = Complete in 7-10 Years

as of: 21-02-10

Pri	Bldg	Description	Amount	Cmnt
<u>2021 Projects</u>				
1	HS	Boiler 1 Replacement	\$325,000	
1	IT	OF & NV Fiber Install	\$150,000	erate
1	Stad	New Stadium Scoreboard	\$35,000	Gen fund
			\$510,000	

<u>2022 ESSER Funded? Projects</u>				
1	HS/MS	Interactive Panel TVs	\$1,100,000	
1	IT	Upgrade Core Network Switch & Servers	\$130,000	erate
1	IT	Switch Replacements	\$100,000	erate
1	IT	Security Camera System and Engineering	\$150,000	
1	DA	Basement HVAC & Planetarium Fix	\$140,000	
1	HS	Digital Marquee	\$40,000	
1	MS	Generator power for Idf/Servers/AC units	\$40,000	
1	NV	Add hallway door to gym; add soundproof café/gym barrier	\$50,000	
			\$1,750,000	

<u>2023 Construction Project</u>				
2	HS	Ed Spaces renovations	\$1,500,000	
2	IT	Upgrade District WiFi	\$250,000	erate
2	IT	Upgrade District Office Storage Area Network & Servers	\$99,500	
2	OF	Roof coating and/or replace	\$1,100,000	
2	OF	Office Reconfiguration	\$100,000	
2	MS	Warehouse Conversion to Tech	\$30,000	
2	MS	Kitchen remodel + Kitchen air conditioning at HS, MR & OF	\$500,000	
2	MS	Replace 110 Heat Pumps- installed 2005	\$450,000	
2	MS	Brick Repointing Continued, 4,000 sq.ft	\$130,000	
2	MS	Add entrance to Courtyard & raised growing beds	\$125,000	
2	MR	Ductless A/C for IDF Server Rooms	\$44,000	
2	All	Other IAQ HVAC issues	\$500,000	
2	HS	LED Retrofit in Commons	\$48,000	
2	HS	STEM Lab	\$246,252	
2	HS	Convert Flag & Parking lights to LED	\$20,000	
2	HS	Update cat6 network cabling & Servers	\$275,000	
2	HS	Bells Clocks Intercom	\$250,000	
2	HS	X-country Sound System	\$20,000	
2	HS	LGI & Library carpet replacement	\$32,000	
2	HS	Replace select exterior windows	\$34,000	
2	HS	Move record storage to DAO & remove adjacent locker bay	\$26,000	
2	All	Add Humidity	\$250,000	
2	All	Front office security renovation	\$100,000	
Total			\$6,129,752	

3	ALL	Re-key District Locks	\$85,000	
3	DA	Update Cat6 cabling	\$125,000	
3	All	Security Camera Replacements	\$500,000	
3	H/MS	Flexible Seating	\$500,000	
3	NV	Move playground down the hill, pave over existing playground	\$25,000	
3	OF	Adaptive Playground	\$99,500	
			\$1,334,500	

4	HS	Coat or repave parking lots & driveway	\$500,000	
4	DA	Insulate DAO roof	\$100,000	
4	HS	Add LED lights to Turf Field	\$300,000	
			\$900,000	

Total All Projects = \$10,624,252