

**2019 Construction
Cost Summary**

2019 Project - by Building	Base Project	Alternates	BSSD
Oak Flat Elem	\$ 744,810	0	\$ 533,684
Mt. Rock Elem	\$ 1,754,115	\$ 458,500	\$ 591,484
BS Middle School	\$ 2,498,597	\$ 950,000	\$ 758,871
BS High School	\$ 333,181	\$ 15,000	\$ 61,400
Total	\$ 5,330,702	\$ 1,423,500	\$ 1,945,439

Cumulative Total	\$ 5,330,702	\$ 6,754,202	\$ 8,699,641
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Add Alternates - Description	Est Cost
MS IEFS replacement with metal panels	\$ 375,000
MS stadium lighting replacement	\$ 450,000
MS brick repointing	\$ 125,000
HS Add 1 st name to front of high school	\$ 5,000
HS Add windows to LGI	\$ 10,000
MR connect to public water/sewer	\$ -
MR brick repointing	\$ 5,000
MR look at emergency generator replacement	\$ 250,000
MR replacement of main electrical switchgear	\$ 203,500
	\$ 1,423,500

Schedule	
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Bids Advertised	19-Dec
Bid Spec Released	16-Jan
Bids Due	14-Feb
Board Reviews/Approves Bids	19-Feb
Notice to Proceed	28-Feb
Substantial Completion	7-Aug

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High School - Phase 2		Est	\$	0.33 Million	10/8/2018
IDENTIFIED BASE BID SCOPE ITEMS					BSSD Tasks
replace select windows @ commons and stair towers			\$	33,750	
Program modifications to tech-ed			\$	195,000	
TV Studio Tricaster Upgrade					\$35,000
Additional Growler/ flex seating			\$	15,000	
Interactive panels/tv					\$26,400
		SUBTOTAL	\$	243,750	
ESTIMATING CONTINGENCY	5.00%		\$	12,188	
SUBTOTAL STRUCTURE COST - BASE BID				\$	255,938
CONSTRUCTION RELATED SOFT COSTS - BASE BID					
SUBTOTAL CONSTR. SOFT COSTS				\$	50,459
SUBTOTAL CONSTR. & CONSTR. SOFT COSTS - BASE BID				\$	294,209
MOVEABLE FIXTURES / EQUIPMENT					
FURNITURE/EQUIPMENT ALLOWANCE*			\$	38,972	
ESTIMATED TOTAL PROJECT COSTS - BASE BID				\$	333,181
					\$61,400

IDENTIFIED ALTERNATE BID SCOPE ITEMS		
new windows in LGI	\$	5,000
add school name to front of building	\$	10,000
Alternate Bids Total =	\$	15,000

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Mount Rock E.S. - Phase 2	Est	\$	1.75 Million	1/10/2019
IDENTIFIED BASE BID SCOPE ITEMS				BSSD Tasks
level tiered floor in LGI & renovate into library		\$	265,000	
communications to fitness area				\$ 1,800
masonry & sealant repair around fitness area		\$	4,500	
upgrade kitchen equipment & layout		\$	220,000	
interior finish work (painting) & casework replacement (incl. sink removal in classr		\$	325,000	
technology rough-ins		\$	45,000	
replace bell/intercom system (hardware & config)				\$ 60,000
add stalls to boys locker room in fitness center & replace shower poles		\$	20,000	
construct permanent wall in reading classroom		\$	10,000	
replace existing classroom operable partition		\$	20,000	
replace sections of concrete in front of main entrance & add bollards		\$	30,000	
renovate existing library to become LGI (inc. new vct)		\$	115,000	
data cabling: copper, bell-intercom, security cameras				\$ 75,000
security cameras				\$ 67,684
Server expansion to support video streaming & cameras				\$ 15,000
fiber upgrades				\$ 22,000
interactive smart TV's				\$ 285,000
replace PA system in gym & commons area				\$ 30,000
Stadium audio upgrade				\$ 35,000
modify layout in pupil services (instr. Coaches classroom)		\$	15,000	
modify existing door to overhead at old music area		\$	15,000	
replace building water/sewer components		\$	125,000	
additional exterior receptacles		\$	9,000	
		SUBTOTAL	\$ 1,218,500	
ESTIMATING CONTINGENCY	5.00%	\$	60,925	
SUBTOTAL STRUCTURE COST - BASE BID			\$ 1,279,425	
CONSTRUCTION RELATED SOFT COSTS - BASE BID				
SUBTOTAL CONSTR. SOFT COSTS			\$ 233,330	
SUBTOTAL CONSTR. & CONSTR. SOFT COSTS - BASE BID			\$ 1,512,755	
MOVEABLE FIXTURES / EQUIPMENT				
FURNITURE/EQUIPMENT ALLOWANCE*			\$ 241,360	
ESTIMATED TOTAL PROJECT COSTS - BASE BID**			\$ 1,754,115	\$591,484
IDENTIFIED ALTERNATE SCOPE ITEMS				
connect to public water/sewer				
brick repointing		\$	5,000	
look at emergency generator replacement		\$	250,000	
replacement of main electrical switchgear		\$	203,500	
Alternate Bids Total =		\$	458,500	

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Middle School - Phase 2		Est	\$ 2.50 Million	1/10/2019
IDENTIFIED BASE BID SCOPE ITEMS				BSSD Tasks
renovate auditorium (maintain function + school store)		\$	1,296,859	
Auditorium house & stage lights				\$174,117
Projector & screen				\$24,024
renovate library/comp lab & group spaces		\$	210,000	
renovate room adjacent to LGI into makerspace		\$	15,500	
New bell/intercom system (hardware & reconfig)				\$ 120,000
data cabling: copper, bells-intercom, security cameras				\$ 100,000
fiber upgrades				\$ 20,000
servers & storage for security cameras				\$ 75,000
Replace water heaters		\$	30,000	
convert tech classroom to collaborative space		\$	15,000	
replace cafeteria furniture; install TV's		\$	10,000	
Audio - commons, gym & auditorium				\$ 90,000
pupil service needs				\$ 2,500
level floor in LGI & new layout		\$	110,000	
security cameras				\$ 107,355
gymnasium sound deadening panels		\$	4,500	
Interactive panels & TVs				\$45,875
		SUBTOTAL	\$ 1,691,859	
ESTIMATING CONTINGENCY	5.00%	\$	84,593	
SUBTOTAL STRUCTURE COST - BASE BID			\$ 1,776,452	

CONSTRUCTION RELATED SOFT COSTS - BASE BID		
SUBTOTAL CONSTR. SOFT COSTS		\$ 332,778
SUBTOTAL CONSTR. & CONSTR. SOFT COSTS - BASE BID		\$ 2,109,230

MOVEABLE FIXTURES / EQUIPMENT			
FURNITURE/EQUIPMENT ALLOWANCE*		\$ 389,367	
ESTIMATED TOTAL PROJECT COSTS - BASE BID		\$ 2,498,597	\$758,871

IDENTIFIED ALTERNATE BID SCOPE ITEMS		
IEFS replacement with metal panels	\$	375,000
stadium lighting replacement	\$	450,000
brick repointing	\$	125,000
Alternate Bids Total =	\$	950,000

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Oak Flat E.S. - Phase 2		Est	\$	0.74 Million	10/8/2018
IDENTIFIED BASE BID SCOPE ITEMS					BSSD Tasks
replace door hardware to meet ADA, including re-key to master system			\$	75,000	
replace select exterior doors			\$	19,250	
security cameras					\$ 67,684
replace bells intercom speakers (config & license)					\$ 30,000
interactive smart TV's					\$ 352,000
NV retrofit PC for Smartboards					\$ 24,000
copper cabling					\$ 60,000
add panelboards/wiring/circuits for MDF/IDF power			\$	40,000	
shelter lockdown system			\$	8,750	
technology rough-ins			\$	45,000	
renovate comp lab into LGI			\$	85,000	
replace existing visual boards associated with installation of tv's by district			\$	125,000	
additional exterior receptacles			\$	8,000	
			SUBTOTAL	\$ 406,000	
ESTIMATING CONTINGENCY	5.00%		\$	20,300	
SUBTOTAL STRUCTURE COST - BASE BID				\$ 426,300	
CONSTRUCTION RELATED SOFT COSTS - BASE BID					
SUBTOTAL CONSTR. SOFT COSTS		7.00%		\$ 44,841	
SUBTOTAL CONSTR. & CONSTR. SOFT COSTS - BASE BID				\$ 471,141	
MOVEABLE FIXTURES / EQUIPMENT					
FURNITURE/EQUIPMENT ALLOWANCE			\$	273,669	
ESTIMATED TOTAL PROJECT COSTS - BASE BID				\$ 744,810	\$ 533,684