

The background of the slide features a black and white photograph of a modern building. On the right side, there is a large glass facade with a grid pattern. On the left side, a staircase with a metal railing is visible, extending from the bottom towards the top. The overall composition is geometric and architectural.

2019 Construction Estimates

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Oak Flat Elementary

IDENTIFIED BASE BID SCOPE ITEMS			Project	BSSD
replace door hardware to meet ADA, including re-key to master system			\$ 75,000	
Shelter Lockdown System			\$ 8,750	
provide ADA compliant room signage			\$ 35,000	
replace select exterior doors			\$ 19,250	
provide operable partitions in rooms 123, 203 & 210			\$ 75,000	
administration renovations			\$ 70,000	
security cameras				\$ 67,684
replace bells intercom speakers (config & license)				\$ 30,000
interactive smart TV's				\$ 352,000
verify server backup to generator			\$ 40,000	
upgrade playground components (including accessibility)			\$ 180,000	
library upgrades			\$ 220,000	
renovate music room into LGI; comp lab into music room			\$ 230,000	
		SUBTOTAL	\$ 953,000	
ESTIMATING CONTINGENCY	5.00%	\$	47,650	
SUBTOTAL STRUCTURE COST - BASE BID			\$ 1,000,650	
CONSTRUCTION RELATED SOFT COSTS - BASE BID				
CONSTRUCTION CONTINGENCY	5.00%	\$	50,033	
CONSTRUCTION TESTING & INSPECTION	2.00%	\$	20,013	
REGULATORY AGENCY FEES		\$	15,000	
SUBTOTAL CONSTR. SOFT COSTS	7.00%	\$	85,046	
SUBTOTAL CONSTR. & CONSTR. SOFT COSTS - BASE BID			\$ 1,085,696	
MOVEABLE FIXTURES / EQUIPMENT				
FURNITURE/EQUIPMENT ALLOWANCE	5.00%	\$	54,285	
ESTIMATED TOTAL PROJECT COSTS - BASE BID			\$ 1,139,980	\$449,684

Mt. Rock Elementary

IDENTIFIED BASE BID SCOPE ITEMS			Project	BSSD
level tiered floor in LGI & renovate into library			\$ 250,000	
communications to fitness area			\$ 1,800	
masonry & sealant repair around fitness area			\$ 4,500	
upgrade kitchen equipment & layout			\$ 220,000	
interior finish (painting) & casework replacement (incl. sink removal in classroom)			\$ 265,000	
technology rough-ins			\$ 45,000	
replace bell/intercom system (hardware & config)				\$ 60,000
add stalls to boys locker room in fitness center & replace shower poles			\$ 20,000	
construct permanent wall w/doors & glass in reading classroom			\$ 30,000	
replacement of main electrical switchgear			\$ 203,500	
replace sections of concrete in front of main entrance			\$ 25,000	
renovate existing library to become LGI (inc. new vct)			\$ 115,000	
data cabling: copper, bell-intercom, security cameras				\$ 75,000
security cameras				\$ 67,684
fiber upgrades				\$ 22,000
interactive smart TV's				\$ 285,000
replace PA system in gym & commons area				\$ 30,000
upgrade projector & screen in gym				\$ 25,000
administration renovations (check-in window & interior door)			\$ 7,500	
convert gym stage to storage			\$ 35,000	
modify layout in pupil services (instr. Coaches classroom)			\$ 15,000	
modify existing door to overhead at old music area			\$ 15,000	
replace building water/sewer components			\$ 125,000	
		SUBTOTAL	\$ 1,377,300	
ESTIMATING CONTINGENCY	5.00%	\$	68,865	
SUBTOTAL STRUCTURE COST - BASE BID			\$ 1,446,165	
CONSTRUCTION RELATED SOFT COSTS - BASE BID				
CONSTRUCTION CONTINGENCY		\$	173,330	
CONSTRUCTION TESTING & INSPECTION		\$	45,000	
REGULATORY AGENCY FEES		\$	15,000	
SUBTOTAL CONSTR. SOFT COSTS			\$ 233,330	
SUBTOTAL CONSTR. & CONSTR. SOFT COSTS - BASE BID			\$ 1,679,495	
MOVEABLE FIXTURES / EQUIPMENT				
FURNITURE/EQUIPMENT ALLOWANCE*		\$	241,360	
ESTIMATED TOTAL PROJECT COSTS - BASE BID**			\$ 1,920,855	\$564,684

Big Spring High School

IDENTIFIED BASE BID SCOPE ITEMS			Project	BSSD
replace select windows @ commons and stair towers			\$ 33,750	
Program modifications to tech-ed / TV studio			\$ 165,000	
Library renovations			\$ 175,000	
address cooling issue @ stor area / file room in business dept.			\$ 26,000	
cabling: copper, bell-intercom, security				\$ 115,000
new tricaster (old system to m.s. TV studio)				\$ 25,000
bells intercom system alignment				\$ 175,000
Relocate Growler to Room 328.			\$ 25,000	
replace road sign at lower entrance on Mt. Rock Road			\$ 500	
		SUBTOTAL	\$ 425,250	
ESTIMATING CONTINGENCY	5.00%	\$ 21,263		
SUBTOTAL STRUCTURE COST - BASE BID			\$ 446,513	

CONSTRUCTION RELATED SOFT COSTS - BASE BID		
CONSTRUCTION CONTINGENCY		\$ 23,369
CONSTRUCTION TESTING & INSPECTION		\$ 12,090
REGULATORY AGENCY FEES		\$ 15,000
SUBTOTAL CONSTR. SOFT COSTS		\$ 50,459

SUBTOTAL CONSTR. & CONSTR. SOFT COSTS - BASE BID	\$ 475,709
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MOVEABLE FIXTURES / EQUIPMENT		
FURNITURE/EQUIPMENT ALLOWANCE*		\$ 38,972
ESTIMATED TOTAL PROJECT COSTS - BASE BID	\$ 514,681	\$ 315,000

Big Spring Middle School

IDENTIFIED BASE BID SCOPE ITEMS			Project	BSSD
IEFS replacement with metal panels			\$ 375,000	
renovate auditorium (seating for 450, support spaces, etc.)			\$ 2,450,000	
renovate library/comp lab & group spaces			\$ 210,000	
Shelter Lockdown system			\$ 13,750	
renovate room adjacent to LGI into makerspace			\$ 20,000	
New bell/intercom system (hardware & reconfig)				\$ 120,000
data cabling: copper, bells-intercom, security cameras				\$ 100,000
fiber upgrades				\$ 20,000
servers & storage for security cameras				\$ 75,000
Replace water heaters			\$ 30,000	
convert tech classroom to collaborative space			\$ 35,000	
replace cafeteria furniture; install TV's			\$ 60,000	
replace PA system				\$ 60,000
pupil service needs			\$ 2,500	
level floor in LGI			\$ 45,000	
New room layout for LGI			TBD	
security cameras				\$ 107,355
gymnasium sound deadening panels			\$ 4,500	
		SUBTOTAL	\$ 3,245,750	
ESTIMATING CONTINGENCY	5.00%	\$	162,288	
SUBTOTAL STRUCTURE COST - BASE BID			\$ 3,408,038	
CONSTRUCTION RELATED SOFT COSTS - BASE BID				
CONSTRUCTION CONTINGENCY		\$	251,354	
CONSTRUCTION TESTING & INSPECTION		\$	66,424	
REGULATORY AGENCY FEES		\$	15,000	
SUBTOTAL CONSTR. SOFT COSTS		\$	332,778	
SUBTOTAL CONSTR. & CONSTR. SOFT COSTS - BASE BID			\$ 3,740,816	
MOVEABLE FIXTURES / EQUIPMENT				
FURNITURE/EQUIPMENT ALLOWANCE*		\$	356,867	
ESTIMATED TOTAL PROJECT COSTS - BASE BID			\$ 4,580,038	\$482,355

*complete carry-over from phase 1 project

****does not include financing and design fees**

Summary

Building	Project \$	BSSD \$
Oak Flat Elem	\$ 1,139,980	\$ 449,684
Mt. Rock Elem	\$ 1,920,855	\$ 564,684
BS Middle School	\$ 4,580,038	\$ 482,355
BS High School	\$ 514,681	\$ 315,000
	\$ 8,155,553	\$ 1,811,723

Alternates - Description	Est Cost
MS Stadium Poles & lights	\$ 450,000
MS Brick Repointing	\$ 125,000
HS Add 1 st name to front of high school	\$ 10,000
HS Add windows to LGI	\$ 5,000
HS Shelter Lockdown System	\$ 18,750
MR MR Brick repointing	\$ 5,000
MR Emergency Generator Work at MR	\$ 250,000
MR Replace Building Water & Sewer at Mt. Rock	\$ 250,000
	\$ 1,113,750

Total with Project Alternates & BSSD

\$ 11,081,026 * plus design fees

Schedule

Advertise for Bids: 12/19/18

Bid Release: 1/14/19

Bids Due: 2/13/19

Board Approval: 2/19/19

Issue Notice of Intent to Award: 2/20/19

Issue Notice to Proceed: 2/28/19

Questions ?

