

Building Property Committee Meeting



Bid Status

Project Bid & Approval Dates as of 180226	Advertising Approved	Advertise	Pre-bid	Bids Due	Board to Accept Bids	Proj Mgmnt
Newville Expansion & Renovation	11/20/2017	11/27,12/5 & 12/15	1/10/2018 10:00 @ DAO	1/30/2018 14:00 @ DAO	2/5/2018 Lobar et al	CRA
HS Roof Selected Restoration	12/11/2017	Jan 4,10,16	1/22/2018 10:00 @ DAO	2/1/2018 14:00 @ DAO	2/19/2018 Detwiler Roofing	PRSI
MR Roof Selected Replacement	1/10/18	Jan 17,23,29	2/1/2018 15:00 @ DAO	2/15/2018 14:00 @ DAO	2/19/2018 Tecta America	PRSI
PennDOT Grant: Pedestrian Improvement	12/11/17 & 2/19/18	Jan 8,15,22 and 2/28,3/7,3/14	1/24/18 @ 10 3/21/18 @ 10	2/8/18 @2pm 4/5/18 @ 2pm	4/16/2018	Michael Baker
Associated NV/MS/MR Projects	2/19/2018	3/7,3/13,3/22	3/27/18 @ 10am	4/11/18 @ 2pm	4/16/2018	CRA
MR/MS Abatement	1/11/18	Jan 13,16,22	1/24/2018 15:30 @ DAO then MS then MR	2/14/2018 14:00 @ DAO	Under Review	Cumberland Analytical
Furniture & Equipment		March	April		May	BSSD
Tech for NV						BSSD

NV Projects (+) Out For Bid

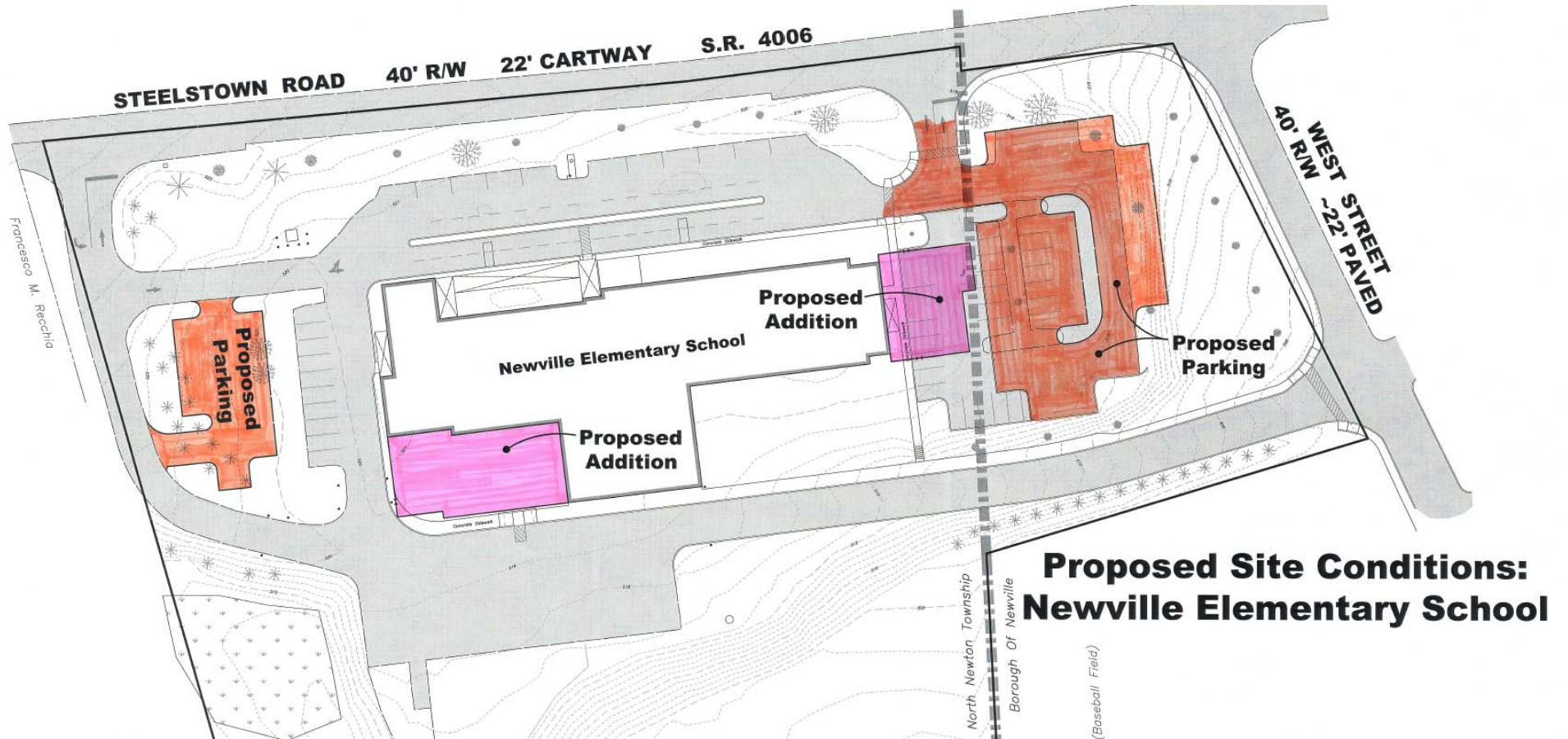
2018 PROJECTS LIST									
2018			APR	MAY	JUNE	JULY	AUG	SEPT	
Mount Rock E.S.									
remove asbestos floor tile									
new roof/partial replacement (Prof. Roof Services)	\$ 1,160,000.00								
VCT replacement	\$ 300,000.00								
replace windows (including translucent panels)	\$ 412,500.00								
replace existing int. doors & hardware	\$ 60,000.00								
replace toilets in classrooms (to match Newville)	\$ 5,000.00								
group restroom renovations	\$ 54,000.00								
Big Spring M.S.									
exterior courtyard renovations	\$ 349,500.00								
emergency generator	\$ 267,500.00								
replace macadam, restripe parking lot, etc.	\$ 369,800.00								
widen dog path at stadium	\$ 25,200.00								
convert portion of cinder track to macadam at stadium	\$ 76,800.00								
address drainage at DAO	\$ 65,000.00								
IEFS repair / replacement (Novinger's)	\$ 24,575.00								
remove asbestos in auditorium	\$ 20,000.00								
brick-repointing	\$ 75,000.00								
parking lots - repair settlement	\$ 14,000.00								
remove carpet & install vct in select rooms	\$ 25,000.00								
replace exterior doors	\$ 75,000.00								
replace kitchen dishwasher	\$ 35,000.00								
address air infiltration at DAO	\$ 9,500.00								
Big Spring H.S.									
safety barriers outside commons area	\$ 30,000.00								
auditorium upgrades	\$ 447,500.00								
replace natatorium lights with LED	\$ 35,000.00								
improve band & practice room acoustics	\$ 15,000.00								
remove corridor lockers to create flex spaces	\$ 265,000.00								

District

Summer Projects

- High School Roof Coating and Replacement of Roof Drains
- Replacement of Mount Rock Elementary Roof Areas 4, 5 & 7 and Roof Drains
- Middle School Courtyard Renovation and Exterior Door Replacement
- Asbestos Abatement Mount Rock, MS Auditorium, Old Music Room
- Recoating of High School Gym Floor
- Pedestrian Safety PennDOT Grant
- Mount Rock Asbestos Abatement, Windows & Floors
- Auction of District Surplus Furniture, Kitchen Equipment, & Miscellaneous Items
- Newville Renovation
- Coordination with Mount Rock and Newville Staff for Summer Projects
- Custodial and Maintenance Summer Staffing

Newville ES





Newville

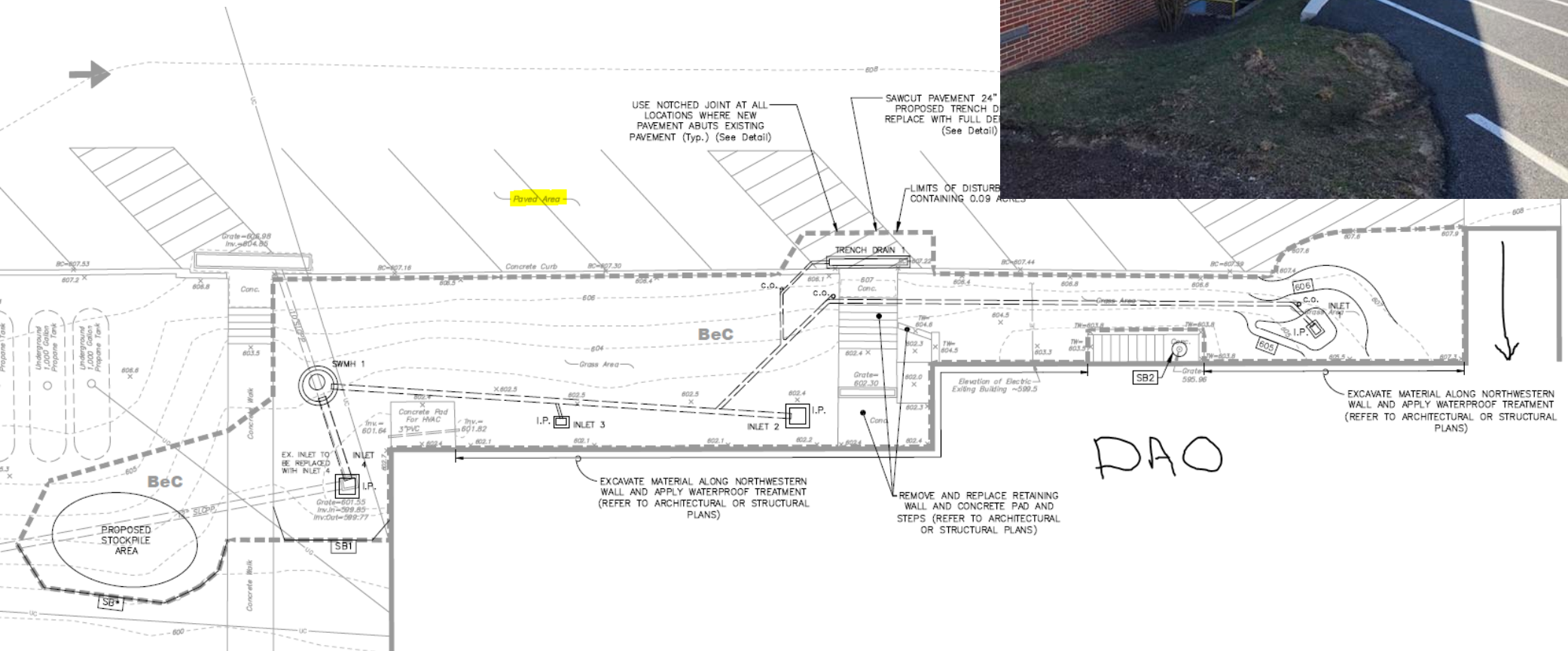


MR ES Asbestos Update

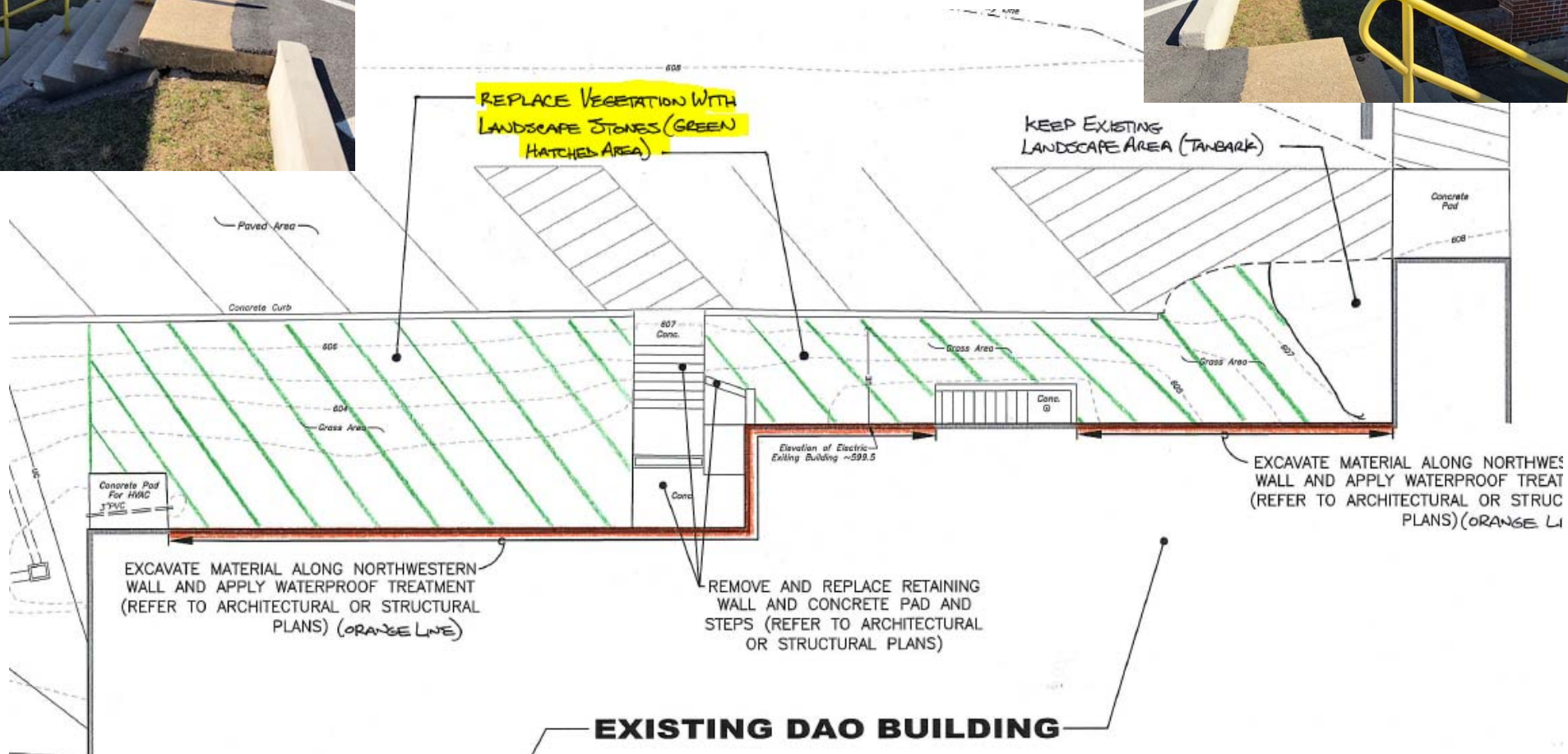
<u>Client Number:</u> 39-6525		Laboratory Results			<u>Fax Number:</u> 717-776-6436
Lab Sample Number	Client Sample Number	Layer Type	Lab Gross Description	Asbestos	Other Materials
13-04-03301-001A	1	Tile	Beige Vinyl; Homogeneous	4% Chrysotile	96% Non-Fibrous
Total Asbestos: 4%					
13-04-03301-001B	1	Mastic	Black Adhesive; Homogeneous	NAD	100% Non-Fibrous

Sample No.	Sample Information	Percentage Asbestos	Other Materials
1-NES	Newville Elementary Soffit Material	18% Chrysotile Chrysotile present in gray cementitious materials.	82% Non-Fibrous Materials
1-MRES	Mt. Rock Elementary Window Caulking	No Asbestos Detected	100% Non-Fibrous Materials
2-MRES	Mt. Rock Elementary Window Caulking	No Asbestos Detected	100% Non-Fibrous Materials
3-MRES	Mt. Rock Elementary Window Caulking	No Asbestos Detected	100% Non-Fibrous Materials
4-MRES	Mt. Rock Elementary Window Glazing	No Asbestos Detected	100% Non-Fibrous Materials

A photograph showing the exterior of a brick building with large windows. A silver SUV is parked in a paved parking lot in the foreground. A yellow ramp with a blue railing leads up to the building. In the background, a tall water tower is visible against a clear blue sky. The scene is brightly lit, suggesting a sunny day.



DAO (cont.)





Future Xeriscape

(along with DAO)



Landscape Stone



The one and one half to three inch size adds dimension to landscapes c



The one inch size is a great alternative to mulch.

2018 Budget – Debt Service

Big Spring School District Proposed Gross Outstanding Debt Service As of July 1, 2017

As of Fiscal Year Ending June 30	1999 (1) (1996 PLGIT Pool) GO. Note	(2) 2012 G.O. Bonds	(3) 2013 G.O. Bonds	(4) 2015 G.O. Bonds	(5) 2016 G.O. Bonds	(6) 2016A G.O. Bonds	(7) 2017 G.O. Bonds	(8) Proposed 2018 G.O. Bonds	(9) Proposed 2019 G.O. Bonds	Total
2018	406,770	912,425	780,250	592,673	1,263,508	80,854	408,870	0	0	4,445,350
2019	0	1,032,625	0	1,468,735	1,260,810	80,757	486,390	449,868	0	4,779,185
2020	0	1,029,500	0	1,469,710	1,262,724	80,660	486,328	454,868	269,961	5,053,750
2021	0	1,031,800	0	1,466,160	1,269,153	80,563	486,250	454,731	274,961	5,063,618
2022	0	1,788,700	0	2,008,060	0	80,466	486,163	454,586	274,817	5,092,791
2023	0	3,830,100	0	280,160	0	80,369	486,063	454,435	274,666	5,405,792
2024	0	0	0	295,650	0	3,120,272	485,950	454,272	274,503	4,630,647
2025	0	0	0	2,675,250	0	851,199	560,825	454,098	274,329	4,815,701
2026	0	0	0	0	0	0	3,883,425	453,915	274,145	4,611,485
2027	0	0	0	0	0	0	3,883,175	453,724	273,955	4,610,854
2028	0	0	0	0	0	0	3,880,925	453,524	273,755	4,608,204
2029	0	0	0	0	0	0	1,900,925	1,738,318	968,548	4,607,791
2030	0	0	0	0	0	0	0	2,868,622	1,738,868	4,607,490
2031	0	0	0	0	0	0	0	2,848,979	1,757,418	4,606,397
2032	0	0	0	0	0	0	0	2,832,785	1,775,618	4,608,402
2033	0	0	0	0	0	0	0	1,004,928	523,400	1,528,328
Total	406,770	9,625,150	780,250	10,256,398	5,056,195	4,455,140	17,435,288	15,831,650	9,228,941	73,075,780

2018 Bonds

Payment Schedule

Big Spring School District Series of 2018 - MT Rock Project

Dated Date 04/03/2018
Delivery Date 04/03/2018

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
09/01/2018			156,107.63	156,107.63	
03/01/2019			189,860.63	189,860.63	345,968.26
09/01/2019			189,860.63	189,860.63	
03/01/2020	5,000	1.750%	189,860.63	194,860.63	384,721.26
09/01/2020			189,816.88	189,816.88	
03/01/2021	5,000	1.900%	189,816.88	194,816.88	384,633.76
09/01/2021			189,769.38	189,769.38	
03/01/2022	5,000	2.100%	189,769.38	194,769.38	384,538.76
09/01/2022			189,716.88	189,716.88	
03/01/2023	5,000	2.300%	189,716.88	194,716.88	384,433.76
09/01/2023			189,659.38	189,659.38	
03/01/2024	5,000	2.375%	189,659.38	194,659.38	384,318.76
09/01/2024			189,600.00	189,600.00	
03/01/2025	5,000	4.000%	189,600.00	194,600.00	384,200.00
09/01/2025			189,500.00	189,500.00	
03/01/2026	5,000	4.000%	189,500.00	194,500.00	384,000.00
09/01/2026			189,400.00	189,400.00	
03/01/2027	5,000	4.000%	189,400.00	194,400.00	383,800.00
09/01/2027			189,300.00	189,300.00	
03/01/2028	5,000	4.000%	189,300.00	194,300.00	383,600.00
09/01/2028			189,200.00	189,200.00	
03/01/2029	1,290,000	4.000%	189,200.00	1,479,200.00	1,668,400.00
09/01/2029			163,400.00	163,400.00	
03/01/2030	2,475,000	4.000%	163,400.00	2,638,400.00	2,801,800.00
09/01/2030			113,900.00	113,900.00	
03/01/2031	2,575,000	4.000%	113,900.00	2,688,900.00	2,802,800.00
09/01/2031			62,400.00	62,400.00	
03/01/2032	2,675,000	4.000%	62,400.00	2,737,400.00	2,799,800.00
09/01/2032			8,900.00	8,900.00	
03/01/2033	445,000	4.000%	8,900.00	453,900.00	462,800.00
	9,505,000		4,834,814.56	14,339,814.56	14,339,814.56

2018 Budget Schedule

10-Feb-18	Sec Ed notifies if budget within index
19-Mar-18	SCT Update / Finance Cmte Mtg - 18:00 @ HS
22-Mar-18	Board Finance Conference - 07:00 @ DAO
3-Apr-18	Finance Cmte Mtg - 19:00 @ CoW
3-Apr-18	Adopt Proposed Final budget
15-Apr-18	Secy of Budget Releases Slots \$
15-May-18	Publish 2018 proposed final budget
23-May-18	Advertise final budget adoption'
4-Jun-18	Adopt Final Budget

Budget 19 Meetings

The End

