

Section: Narratives - Supporting Information

Enter supporting information below – explain all program and budget variances.

(Maximum length is 10,000 characters)

The District had initially intended to use funds to provide Covid Compensatory services to students who showed learning loss due to the closure and hybrid school model for the 20-21 school year. However, in practice the District was providing 4 day a week full day programming to the majority of our special education students and the anticipated learning loss wasn't present in these students after reviewing data. In the end, the district had only 5 students who were found to be in need of services and the parents declined when offered. The District shifted the use of these funds to purchase additional technology, specifically IPADS as these devices are used heavily for students with disabilities who are learning remotely. All other funds were spent as planned to purchase IPADS, additional on line reading materials and training on how to use them.

Additional supporting information may be uploaded below.

Section: Risk Assessment - Risk Assessment Survey

RISK ASSESSMENT

2020-2021 Risk Assessment Survey

As a recipient of IDEA-B, Section 611 federal funds, the Uniform Guidance (2 CFR section 200.331) requires that the Pennsylvania Department of Education perform an annual risk-based assessment. The risk assessment survey must be completed in order to submit the final expenditure report, which is a requirement of the grant application process.

Funding for this program was split between GEER and IDEA funds. Projects awarded above \$26,710 were GEER Funded; and, projects awarded below \$26,710 were IDEA funded. If your award was greater than \$26,710, please answer N/A for questions 1 and 9.

1. Does the LEA maintain complete and up-to-date inventory records and procurement documentation for all equipment (equal to or greater than \$5,000) which was purchased with IDEA B section 611 funds?

- ☐ Yes
☐ No
☒ N/A

If your answer is No or N/A above, please provide an explanation below:

2. Does the LEA conduct a physical inventory of all equipment (equal to or greater than \$5,000) at least once every two years?

- ☒ Yes
☐ No
☐ N/A

If your answer is No or N/A above, please provide an explanation below:

3. Has the LEA had any new or key administrative personnel (e.g., Superintendent, Assistant Superintendent, Director of Special Education, or Business Manager) changes in the last 12 months?

- ☒ Yes
☐ No

If yes, provide explanation below:

New Superintendent - August 21
New Assistant Superintendent - August 21
New Business Manager - August 21

4. Has the LEA implemented new or substantially changed systems in the last 12 months?

- ☐ Yes
☒ No

If yes, provide explanation below:

5. Does the LEA maintain semi-annual certifications for all employees who work on a single cost objective and are the certifications signed either by the employee or supervisor every six months?

- ☒ Yes
☐ No
☐ N/A

If your answer is No or N/A above, please provide an explanation below:

6. Does the LEA maintain Personnel Activity Reports (PARs) or equivalent documentation signed by the employee if they work on multiple cost objectives and are they prepared at least monthly and coincide with one or more pay periods?

- ☒ Yes
☐ No
☐ N/A

If your answer is No or N/A above, please provide an explanation below:

7. Does the LEA have current written fiscal policies and procedures in place including those required under the Uniform Guidance (2 CFR Part 200)? (These include conflict of interest, federal travel, allowability of costs, cash management and procurement.)

- ☒ Yes
☐ No

8. Has the annual financial statements, of the LEA, been audited by an independent audit firm?

- ☒ Yes
☐ No

9. Were there any findings or questioned costs related to the IDEA-B grant award?

- ☐ Yes
☒ No

If the answer to Question 9 is Yes, provide explanation below:

NA

10. What is the record retention policy of the LEA, and how long are the records retained?

records are retained for 8 years

Section: Budget - Final Report Details

Final Report Payment Details

	Completed by LEA	Completed by PDE
Total Receipts	21,219.24	
Total Expenditures	26,524.00	
Funds Due LEA	5,304.76	
Funds Due PDE	0.00	

IMPORTANT: Total Receipts should match Paid to Date amount in FAI.

Section: Budget - Actual Public Instruction Expenditures**BUDGET OVERVIEW**

(includes all budgeted items in all budget sections)

Budget

\$26,524.00

Allocation

\$26,524.00

Budget Over(Under) Allocation

\$0.00

ACTUAL PUBLIC INSTRUCTION EXPENDITURES

Please complete the budget below including Public expenditures ONLY.

Function	Object	Amount	Description
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$16,308.92	
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	500 - Other Purchased Services	\$10,215.08	
		\$26,524.00	

Section: Budget - Actual Nonpublic Instruction Expenditures**BUDGET OVERVIEW**

(includes all budgeted items in all budget sections)

Budget

\$26,524.00

Allocation

\$26,524.00

Budget Over(Under) Allocation

\$0.00

NONPUBLIC INSTRUCTION EXPENDITURES

Please complete the budget below including Nonpublic expenditures ONLY.

Function	Object	Amount	Description
		\$	
		\$0.00	

Section: Budget - Actual Public Support and Non-Instructional Expenditures**BUDGET OVERVIEW**

(includes all budgeted items in all budget sections)

Budget

\$26,524.00

Allocation

\$26,524.00

Budget Over(Under) Allocation

\$0.00

ACTUAL PUBLIC SUPPORT AND NON-INSTRUCTIONAL EXPENDITURES

Please complete the budget below including Public expenditures ONLY.

Function	Object	Amount	Description
		\$	
		\$0.00	

Section: Budget - Actual Nonpublic Support and Non-Instructional Expenditures**BUDGET OVERVIEW**

(includes all budgeted items in all budget sections)

Budget

\$26,524.00

Allocation

\$26,524.00

Budget Over(Under) Allocation

\$0.00

ACTUAL NONPUBLIC SUPPORT AND NON-INSTRUCTIONAL EXPENDITURES

Please complete the budget below including Nonpublic Equitable Services expenditures ONLY.

Function	Object	Amount	Description
		\$	
		\$0.00	

Section: Budget - Budget Summary

BUDGET OVERVIEW

(includes all budgeted items in all budget sections)

Budget

\$26,524.00

Allocation

\$26,524.00

Budget Over(Under) Allocation

\$0.00

BUDGET SUMMARY

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
1000 Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100 REGULAR PROGRAMS – ELEMENTARY / SECONDARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	\$0.00	\$0.00	\$0.00	\$0.00	\$10,215.08	\$16,308.92	\$0.00	\$26,524.00
1300 Vocational Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 Other Instructional Programs – Elementary / Secondary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500 * NONPUBLIC SCHOOL PROGRAMS (For	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
IU and school district use only)								
1600 * ADULT EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 Higher Education Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1800 Pre-K	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUPPORT SERVICES – STUDENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 Staff Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300 SUPPORT SERVICES – ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 Health Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 Business Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 Operation and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800 Central Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000								

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
OPERATION OF NON- INSTRUCTIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 Food Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 Student Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$10,215.08	\$16,308.92	\$0.00	\$26,524.00
				Approved Indirect Cost/Operational Rate: 0.0000				\$0.00
				Final				\$26,524.00

Section: Budget - Budget/Expenditure Comparison

Please use this page to compare your most recent budget to the Actual Expenditures page you have already completed.

Spending by Object Code Total

Object Codes	Budget Total (\$)	Actual Total (\$)	Change Amount (\$)	Change %
500 - Other Purchased Services	\$10,215.08	\$10,215.08	\$0.00	0%
600 - Supplies	\$16,308.92	\$16,308.92	\$0.00	0%

Spending by Function Code Total

Function Codes	Budget Total (\$)	Actual Total (\$)	Change Amount (\$)	Change %
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	\$26,524.00	\$26,524.00	\$0.00	0%

Section: Budget - Certification of Expenditures

Certification of Expenditures:

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete and accurate and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the federal award. I am aware that any false, fictitious, or fraudulent information or the omission of any material fact, may subject me to criminal civil or administrative penalties for fraud, false statements, false claims, or otherwise.

Yes