



BIG SPRING SCHOOL DISTRICT



Newville Elementary			
	AREA	COST	SUBTOTAL
1 Hazardous Materials Abatement (Summer 2017)	15,500	\$5.00	\$77,500
2 Renovation		\$127.00	\$4,165,650
3 New Construction		\$182.00	\$2,038,400
4 Sitework			\$245,500
	Subtotal Construction Costs		\$6,527,050
	Estimating contingency/escalation		\$130,541
	Construction Testing & Inspections		\$65,271
	Construction Contingency		\$261,082
	Construction Cost Total		\$6,983,944
	A/E Design Fees		\$453,956
	Fixed Furniture/Equipment		\$349,197
	Total Project Costs		\$7,787,097

Middle School			
	AREA	COST	SUBTOTAL
1 Exterior Courtyard Renovation			\$326,665
	Subtotal Construction Costs		\$326,665
	Estimating contingency/escalation		\$6,533
	Construction Testing & Inspections		\$3,267
	Construction Contingency		\$13,067
	Construction Cost Total		\$349,532
	A/E Design Fees		\$22,720
	Total Project Costs		\$372,251
2 Replace Wood Gymnasium Floor	\$26.00		\$193,700
	Subtotal Construction Costs		\$193,700
	Estimating contingency/escalation		\$3,874
	Construction Testing & Inspections		\$1,937
	Construction Contingency		\$7,748
	Construction Cost Total		\$207,259
	A/E Design Fees		\$13,472
	Total Project Costs		\$220,731
3 Relocate MDF HVAC construction		\$50.00	\$88,000
	Subtotal Construction Costs		\$88,000
	Estimating contingency/escalation		\$1,760
	Construction Testing & Inspections		\$880
	Construction Contingency		\$3,520
	Construction Cost Total		\$94,160
	A/E Design Fees		\$6,120
	Total Project Costs		\$100,280
4 Emergency Generator New 350 KW generator		Lump	\$250,000
			\$250,000
	Subtotal Construction Costs		\$250,000
	Estimating contingency/escalation		\$5,000
	Construction Testing & Inspections		\$2,500
	Construction Contingency		\$10,000
	Construction Cost Total		\$267,500
	A/E Design Fees		\$17,388
	Total Project Costs		\$284,888
5 Stadium site improvements Replace macadam, restripe parking lot, address stormwater	36,980	\$10.00	\$369,800
Widen dog path	900	\$28.00	\$25,200
Convert portion of cinder track to macadam path	7,680	\$10.00	\$76,800
		\$10.00	\$471,800
	Subtotal Construction Costs		\$471,800
	Estimating contingency/escalation		\$9,436
	Construction Testing & Inspections		\$4,718
	Construction Contingency		\$18,872
	Construction Cost Total		\$504,826
	A/E Design Fees		\$32,814
	Total Project Costs		\$537,640
	Total of All Project Costs		\$9,302,887