


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2020-2021 School Year

PDE-363 (4/2018)

School District Name Big Spring School District	County Name Cumberland	AUN 1-15-21-050-3
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Signature of Superintendent 		Date 7-30-2020

Funding for Charter Schools for 2020-2021 School Year
Calculation based on budgeted expenditures and average daily membership
For 2019-2020 School Year (immediately preceding year)

FOR NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	<u>\$52,354,735.00</u> (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	<u>\$17,845,006.00</u> (b)
SELECTED EXPENDITURES (a - b)	<u>\$34,509,729.00</u> (c)
AVERAGE DAILY MEMBERSHIP	<u>2,614.868</u> (d)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)	
(SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP)	<u>\$13,197.51</u> (e)

FOR SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	<u>\$9,362,026.00</u> (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	<u>\$603,506.73</u> (g)
SELECTED EXPENDITURES (f - g)	<u>\$8,758,519.27</u> (h)
AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	<u>418.379</u> (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	<u>\$20,934.41</u> (j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)	<u>\$34,131.92</u> (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	<u>\$490,898.00</u>	
1200 Special Education	<u>\$9,362,026.00</u>	
1300 Vocational Education (federal only)		
1400 Other Instructional Programs (federal only)		
1500 Nonpublic School Programs	<u>\$3,079.00</u>	
1600 Adult Education Programs		
1700 Community / Junior College Programs	<u>\$1,250.00</u>	
1800 Prekindergarten (federal only)		
1800 Prekindergarten (state PreK counts only)		
2100 Pupil Personnel (federal only)		
2200 Instructional Staff (federal only)	<u>\$99,182.00</u>	
2300 Administration (federal only)		
2400 Pupil Health (federal only)		
2500 Business (federal only)		
2600 Operation and Maint. of Plant (federal only)	<u>\$10,740.00</u>	
2700 Student Transportation	<u>\$2,592,304.00</u>	
2800 Central (federal only)		
2900 Other Support (federal only)		
3000 Operation of Noninstructional (federal only)	<u>\$373.00</u>	
4000 Facilities Acquisition, Constr. and Improvement		
5000 Other Financing Uses	<u>\$5,135,650.00</u>	
7505 Ready to Learn Block Grant	<u>\$149,504.00</u>	
TOTAL DEDUCTIONS		<u>\$17,845,006.00 (b)</u>

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	<u>\$603,506.73</u>	
1280 Early Intervention (state only)		
TOTAL SPECIAL EDUCATION DEDUCTIONS		<u>\$603,506.73 (g)</u>