


# Funding for Charter Schools

## Calculation of Selected Expenditures Per Average Daily Membership

### 2023-2024 School Year

PDE-363 (4/2018)

School District Name <b>Big Spring School District</b>	County Name <b>Cumberland</b>	AUN <b>1-15-21-050-3</b>
Contact Person <b>Michael Statler</b>	E-mail Address <b>mstatler@bigspring.k12.pa.us</b>	Telephone Number      Extension <b>717-776-2000      x 2404</b>
Signature of Superintendent 		Date <b>8/21/2023</b>

Funding for Charter Schools for 2023-2024 School Year  
Calculation based on budgeted expenditures and average daily membership  
For 2022-2023 School Year (immediately preceding year)

#### FOR NONSPECIAL EDUCATION STUDENTS

TOTAL EXPENDITURES	<u>\$59,551,070.00</u> (a)
Minus TOTAL DEDUCTIONS (see page 2)	<u>\$22,641,797.00</u> (b)
SELECTED EXPENDITURES (a - b)	<u>\$36,909,273.00</u> (c)
AVERAGE DAILY MEMBERSHIP	<u>2,714.302</u> (d)
<b>FUNDING FOR NONSPECIAL EDUCATION STUDENTS</b> (c / d)	<u>\$13,598.07</u> (e)
(SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP)	

#### FOR SPECIAL EDUCATION STUDENTS

1200 SPECIAL EDUCATION EXPENDITURES		<u>\$12,633,400.00</u> (f)
Minus SPECIAL EDUCATION DEDUCTIONS (see page 2)		<u>\$596,601.15</u> (g)
SELECTED EXPENDITURES (f - g)		<u>\$12,036,798.85</u> (h)
AVERAGE DAILY MEMBERSHIP		
multiplied by 0.16 (d x 0.16)		<u>434.288</u> (i)
SPECIAL EDUCATION EXPENDITURES divided by		
0.16 AVERAGE DAILY MEMBERSHIP (h / i)		<u>\$27,716.17</u> (j)
<b>FUNDING FOR SPECIAL EDUCATION STUDENTS</b> (e + j)		<u>\$41,314.24</u> (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

School District Name <b>Big Spring School District</b>	County Name <b>Cumberland</b>	AUN <b>1-15-21-050-3</b>
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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

### DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	<u>\$1,752,970.00</u>	
1200 Special Education	<u>\$12,633,400.00</u>	
1300 Vocational Education (federal only)	<u></u>	
1400 Other Instructional Programs (federal only)	<u></u>	
1500 Nonpublic School Programs	<u>\$2,500.00</u>	
1600 Adult Education Programs	<u></u>	
1700 Community / Junior College Programs	<u></u>	
1800 Prekindergarten (federal only)	<u></u>	
1800 Prekindergarten (state PreK counts only)	<u></u>	
2100 Pupil Personnel (federal only)	<u></u>	
2200 Instructional Staff (federal only)	<u>\$124,606.00</u>	
2300 Administration (federal only)	<u></u>	
2400 Pupil Health (federal only)	<u></u>	
2500 Business (federal only)	<u></u>	
2600 Operation and Maint. of Plant (federal only)	<u></u>	
2700 Student Transportation	<u>\$2,861,016.00</u>	
2800 Central (federal only)	<u></u>	
2900 Other Support (federal only)	<u></u>	
3000 Operation of Noninstructional (federal only)	<u></u>	
4000 Facilities Acquisition, Constr. and Improvement	<u></u>	
5000 Other Financing Uses	<u>\$5,117,801.00</u>	
7505 Ready to Learn Block Grant	<u>\$149,504.00</u>	
<b>TOTAL DEDUCTIONS</b>		<u>\$22,641,797.00 (b)</u>

### DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	<u>\$596,601.15</u>	
1280 Early Intervention (state only)	<u></u>	
<b>TOTAL SPECIAL EDUCATION DEDUCTIONS</b>		<u>\$596,601.15 (g)</u>