	Spring School District oring Middle School	ESTIMAT	Έ		\$	7.90	Millio	n		19-De
	sed Scope Items				Ť	1100				
po.	sed Geope Rems									
nis C	ost Estimate is based on historical average yearly in	flation, 201	6 RS N	Means and his	storical	cost da	ta. This	estimate ma	ay flucua	ate
	on higher than projected inflation, contractor particip									
				-		•				
ESC	CALATION SET AT:	DESIGN P	ERIOD)		17	MONTH	lS		
1.0%	PER YEAR	CONSTRU	CTION	N PERIOD		•	MONTH	łS		
0.08%	PER MONTH	CONSTRU	CTION	N MID POINT		20	MONTH	łS		
ENI	TIFIED SCOPE ITEMS parking lots - repair asphalt settlement in main par	kina lot					\$	14,000		
	brick re-pointing (only portions showing deterioration						\$	75,000	_	
	renovate auditorium - remove asbestos floor tile &				seating)	\$	3,000,000		
	(to basic elem. functions); convert to school store, media center & LGI						r.	4 454 050		
	LGI/library renovations into STEM spaces remove carpet & install VCT in room 400, ISS, room	m 520 mu	sic & r	room 514			\$ \$	1,451,250 25,000		
	convert to LED lighting	711 020, 111d	0.0 0. 1	00 01.1			\$	970,200		
	new bell / intercom system						\$	161,700	_	
	replace exterior doors						\$	75,000		
	replace kitchen dishwasher address air infiltration at DAO (sprayfoam perimete	er & openir	ias)				\$ \$	35,000 9,500	_	
	fiber upgrades	<u> </u>	. <u>g</u> c)				\$	49,500	_	
	replacement of copper data cabling						\$	441,000	_	
	gymnasium sound deadening panels				Lene	BTOTAL	\$	4,500 6,311,650		
					301	SIUIAL	- Ψ	0,311,000		
	ESCALATION FACTORS				1					
	REGIONAL CONSTRUCTION FACTOR	100%		-						
	ESCALATION TO MID POINT ESTIMATING CONTINGENCY	1.67% 3.00%		105,194 189,350						
	SUBTOTAL ESCALATION FACTORS	4.67%		130,540						
	SUBTOTAL STRUCTURE COST - BASE BII	D							\$	6,442,1
	CONSTRUCTION RELATED SOFT COSTS - BA	SE BID			1					
	CONSTRUCTION CONTINGENCY	5.00%		322,110						
	CONSTRUCTION TESTING & INSPECTION	2.00%	\$	128,844						
	REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS	7.00%	\$ \$	30,000 480,953						
	30B101AL CONSTR. 3011 COS13	7.00 /0	Ψ	400,933						
	SUBTOTAL CONSTR. & CONSTR. SOFT C					\$	6,923,1			
	ADDITIONAL SOFT COSTS WITH ALTERNATE	S			1					
	CRA BASE BID FEE	6.50%	\$	450,004						
	CRA FEE ON ALTERNATES	6.00%		-						
	CRA TOTAL BASIC SERVICE FEES CONSULTANTS	Total	\$	450,004						
	CIVIL ENGINEER	LS	\$	7,500						
	SEWER MODULE PLANNING	LS	\$	-						
	GEOTECH INVESTIGATION	LS	\$	-						
	SITE SURVEY TRAFFIC ASSESSMENT	LS LS	\$	<u> </u>						
	ACOUSTICS CONSULTING	LS	\$							
	CODE REVIEW ALLOWANCE	LS	\$	9,500						
	BUILDING SURVEY	LS	\$							
	WEB BASED MANAGEMENT	LS	\$	8,500						
	REIMBURSE/ PRINTING SUBTOTAL	0.20%	\$ \$	13,846 489,351	1					
			•	,	-					
	FINANCING - BASE BID	0.000/	•	400 400						
	FINANCING FEES	2.00%	\$	138,463						
	MOVEABLE FIXTURES / EQUIPMENT									
	FURNITURE/EQUIPMENT ALLOWANCE	5.00%	\$	346,157						
	SUBTOTAL NON-CONSTR. SOFT COSTS	14.07%		973,971						
	ESTIMATED TOTAL PROJECT CO	OSTS -	BAS	E BID					\$	7,897,1°
										· · · · · · · · · · · · · · · · · · ·

•	pring High School	ESTIMA [*]	ΓE	\$	1.14	Million			19-Dec-
	osed Scope Items								
	•								
	Cost Estimate is based on historical average year	•				ta. This est	imate ma	y flucua	ate
sec	d on higher than projected inflation, contractor par	ticipation durin	g bidding, and mate	rial av	ailability.				
ES	SCALATION SET AT:	DESIGN P	ERIOD		17	MONTHS			
	0% PER YEAR		ICTION PERIOD			MONTHS			
	PER MONTH		ICTION MID POINT			MONTHS			
EN	replace windows at commons area (moisture i	n glass)				\$	15,000		
	safety barriers outside of commons area	3 /				\$	30,000	†	
	Auditorium upgrades - move tech booth, inspe	ct rigging, new	curtain pull rope, sh	nelving	9	\$	60,000]	
	replace natatorium lights with LED					\$	35,000		
	Improve band room acoustics & soundproofing		e rooms			\$	15,000		
	Program modifications to tech-ed / Ag / STEM Library Renovations (TV studio, space for 60 s					\$	165,000 175,000	ł	
	Remove corridor lockers to create flex spaces					\$	265,000	ł	
	Tremove contact lockers to create liex spaces			SU	BTOTAL	•	760,000	†	
			<u> </u>	, ,,		-	100,000	1	
	ESCALATION FACTORS								
	REGIONAL CONSTRUCTION FACTOR	100%							
	ESCALATION TO MID POINT	1.58%							
	ESTIMATING CONTINGENCY	3.00%	· ·						
	SUBTOTAL ESCALATION FACTORS	4.58%	\$ 130,540						
	SUBTOTAL STRUCTURE COST - BASE	BID						\$	890,5
								T	
				_					
	CONSTRUCTION RELATED SOFT COSTS -		14 507						
	CONSTRUCTION CONTINGENCY	5.00%							
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION		\$ 17,811						
	CONSTRUCTION CONTINGENCY	5.00%	\$ 17,811 \$ 30,000						
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS	5.00% 2.00% 7.00%	\$ 17,811 \$ 30,000 \$ 92,338						
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES	5.00% 2.00% 7.00%	\$ 17,811 \$ 30,000 \$ 92,338					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS	5.00% 2.00% 7.00% T COSTS - B	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATIONAL BASE BID FEE	5.00% 2.00% 7.00% T COSTS - B	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATIONAL BASE BID FEE CRA FEE ON ALTERNATES	5.00% 2.00% 7.00% T COSTS - B ATES 6.50% 6.00%	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ -					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNA CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES	5.00% 2.00% 7.00% T COSTS - B	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ -					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNA CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS	5.00% 2.00% 7.00% T COSTS - B ATES 6.50% 6.00% Total	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATION OF THE CONSTRUCT OF THE CON	5.00% 2.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATE CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING	5.00% 2.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total LS LS	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATES CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION	5.00% 2.00% 7.00% T COSTS - B ATES 6.50% 6.00% Total LS LS LS	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887 \$ - \$ - \$ -					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNA CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION SITE SURVEY	5.00% 2.00% 7.00% TCOSTS - B 6.50% 6.00% Total LS LS LS LS	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887 \$ - \$ - \$ - \$ - \$ -					\$	982,8
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATES CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION SITE SURVEY TRAFFIC ASSESSMENT	5.00% 2.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total LS LS LS LS LS	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ - \$ - \$ - \$ -					\$	982,8
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATES CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION SITE SURVEY TRAFFIC ASSESSMENT ACOUSTICS CONSULTING	5.00% 2.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total LS LS LS LS LS LS	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -					\$	982,8
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATES CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION SITE SURVEY TRAFFIC ASSESSMENT	5.00% 2.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total LS LS LS LS LS	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATES CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION SITE SURVEY TRAFFIC ASSESSMENT ACOUSTICS CONSULTING CODE REVIEW ALLOWANCE	5.00% 2.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total LS LS LS LS LS LS LS LS LS	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -					\$	982,8
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATES CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION SITE SURVEY TRAFFIC ASSESSMENT ACOUSTICS CONSULTING CODE REVIEW ALLOWANCE BUILDING SURVEY WEB BASED MANAGEMENT REIMBURSE/ PRINTING	5.00% 2.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total LS	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATES CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION SITE SURVEY TRAFFIC ASSESSMENT ACOUSTICS CONSULTING CODE REVIEW ALLOWANCE BUILDING SURVEY WEB BASED MANAGEMENT	5.00% 2.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total LS	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATES CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION SITE SURVEY TRAFFIC ASSESSMENT ACOUSTICS CONSULTING CODE REVIEW ALLOWANCE BUILDING SURVEY WEB BASED MANAGEMENT REIMBURSE/ PRINTING	5.00% 2.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total LS	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATES CRA BASE BID FEE CRA FEE ON ALTERNATES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION SITE SURVEY TRAFFIC ASSESSMENT ACOUSTICS CONSULTING CODE REVIEW ALLOWANCE BUILDING SURVEY WEB BASED MANAGEMENT REIMBURSE/ PRINTING SUBTOT	5.00% 2.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total LS	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATES CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION SITE SURVEY TRAFFIC ASSESSMENT ACOUSTICS CONSULTING CODE REVIEW ALLOWANCE BUILDING SURVEY WEB BASED MANAGEMENT REIMBURSE/ PRINTING SUBTOT. FINANCING - BASE BID FINANCING FEES	5.00% 2.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total LS ALS LS ALS A	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATES CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION SITE SURVEY TRAFFIC ASSESSMENT ACOUSTICS CONSULTING CODE REVIEW ALLOWANCE BUILDING SURVEY WEB BASED MANAGEMENT REIMBURSE/ PRINTING SUBTOT	5.00% 2.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total LS ALS LS ALS A	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$					\$	982,87
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES SUBTOTAL CONSTR. SOFT COSTS SUBTOTAL CONSTR. & CONSTR. SOFT ADDITIONAL SOFT COSTS WITH ALTERNATES CRA BASE BID FEE CRA FEE ON ALTERNATES CRA TOTAL BASIC SERVICE FEES CONSULTANTS CIVIL ENGINEER SEWER MODULE PLANNING GEOTECH INVESTIGATION SITE SURVEY TRAFFIC ASSESSMENT ACOUSTICS CONSULTING CODE REVIEW ALLOWANCE BUILDING SURVEY WEB BASED MANAGEMENT REIMBURSE/ PRINTING SUBTOT FINANCING - BASE BID FINANCING FEES	5.00% 2.00% 7.00% 7.00% TCOSTS - B ATES 6.50% 6.00% Total LS	\$ 17,811 \$ 30,000 \$ 92,338 ASE BID \$ 63,887 \$ - \$ 63,887 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -					\$	982,8

3 -	pring School District							
ount	Rock E.S.	ESTIMAT	ΓE	\$	5.24	Million	Nov	vember, 2017
opos	ed Scope Items							
	st Estimate is based on historical average yearly n higher than projected inflation, contractor partic					ta. This estimat	e may flud	cuate
bacca ci	Tringilor than projected illiation, contractor partic	mpation dami	g blading, and mak		anabinty.	_		
	ALATION SET AT:	DESIGN P				MONTHS		
	PER YEAR		ICTION PERIOD	-		MONTHS		
0.00%	PER MONTH	CONSTRU	ICTION MID POINT		10	MONTHS		
	FIED SCOPE ITEMS							
	replace carpet in library with VCT remove tiered floor in LGI and divide into classro	oms - includ	e conversion of pur	mp			,000	
	new roof/partial replacement (through Profession			···Þ		\$ 1,160	,000	
	remove abestos floor tile & replace with VCT replace exterior windows						,000	
•	additional storage in gym					\$ 10	,000	
	develop kitchen scatter system/food court; kitchereplace translucent panels	en equipmen	t upgrades				,000 ,500	
	proper communications to fitness area	,800						
	masonry & sealant repair around fitness area		,500					
	interior finish work (painting) & casework replace technology upgrades (to match Newville)	errierii.					,000 ,700	
	replace bell/intercom system						,900	
	convert rooms 401, 402, 407 & 408 from electric add stalls to boys locker room in fitness center	to neat pum	p				,500 ,500	
	move wrestling & fitness center air handlers to re	oof				\$ 115	,500	
	replace 2 HW/CW pumps evaluate main electrical switchgear for potential	replacement					,800 ,500	
	replace sections of concrete in front of flagpole l					\$ 5	,000	
	convert to LED lighting add parking as needed for events						,400 ,000	
	replace existing interior classroom doors (similar		; including hardwar	е		\$ 60	,000	
	replace toilets in classrooms (to match Newville) renovations to library layout						,000	
	fiber upgrades						,000	
	interactive smart TV's						,750	
	evaluate old music wing functionality verify HVAC requirements for hi-tech equipment					\$ \$	_	
•	look at availability/access underneath DAO to M	ount Rock fo	r 3 classrooms	1		\$	-	
Ĺ				SU	BTOTAL	4,121	,350	
	ESCALATION FACTORS	4000/	•					
	REGIONAL CONSTRUCTION FACTOR ESCALATION TO MID POINT	100% 0.83%		5				
	ESTIMATING CONTINGENCY	3.00%	\$ 123,641					
	SUBTOTAL ESCALATION FACTORS	3.83%	\$ 130,540					
	SUBTOTAL STRUCTURE COST - BASE E	BID					\$	4,251,890
ſ	CONSTRUCTION RELATED SOFT COSTS - B	ASE BID						
	CONSTRUCTION CONTINGENCY	5.00%						
L	CONSTRUCTION TESTING & INSPECTION REGULATORY AGENCY FEES	2.00%	\$ 85,038 \$ 30,000					
	SUBTOTAL CONSTR. SOFT COSTS	7.00%						
ſ	SUBTOTAL CONSTR. & CONSTR. SOFT	COSTS B	ACE DID				¢	4 570 500
ļ	SUBTUTAL CONSTR. & CONSTR. SUFT	CU313 - B.	ASE DID				\$	4,579,522
	ADDITIONAL SOFT COSTS WITH ALTERNAT		ф 007.000					
L	CRA BASE BID FEE CRA FEE ON ALTERNATES	6.50% 6.00%		<u>, </u>				
	CRA TOTAL BASIC SERVICE FEES	Total	•)				
	CONSULTANTS CIVIL ENGINEER	LS	\$ 7,500)				
	SEWER MODULE PLANNING	LS	\$ -					
	GEOTECH INVESTIGATION SITE SURVEY	LS LS	\$ - \$ -					
	TRAFFIC ASSESSMENT	LS	\$ -					
•	FOOD SERVICE	LS	\$ 12,500					
	CODE REVIEW ALLOWANCE BUILDING SURVEY	LS LS	\$ 9,500 \$ -)				
•	WEB BASED MANAGEMENT	LS	\$ 8,500					
	REIMBURSE/ PRINTING SUBTOTAL	0.20%	\$ 9,159 \$ 344,828					
<u>[</u>			U-1,020	-				
	FINANCING - BASE BID FINANCING FEES	2.00%	\$ 91,590					
İ		2.00 /0	J 1,030	=				
_								
[MOVEABLE FIXTURES / EQUIPMENT FURNITURE/FOLIPMENT ALLOWANCE	5.00%	\$ 228 976	•				
	MOVEABLE FIXTURES / EQUIPMENT FURNITURE/EQUIPMENT ALLOWANCE SUBTOTAL NON-CONSTR. SOFT COSTS	5.00% 14.53%	\$ 228,976 \$ 665,395					

ik f	Flat E.S.	ESTIMAT	Έ		\$	0.44	Million		November, 2	2017
	osed Scope Items								<u> </u>	
opi	osed ocope items									
Thio	Cost Estimate is based on historical average year	rly inflation 201	e de M	laana and hia	torioo	l coot do	to This setin	mata ma	v fluorists	
	Cost Estimate is based on historical average year ed on higher than projected inflation, contractor pa	•					ia. Triis esiii	nate ma	y nucuate	
base	ed on higher than projected inhalion, contractor pa	rticipation during	y biadii	ig, and mater	ıaı av	allability.				
T F	SCALATION SET AT:	DESIGN PI	=BIOD			17	иоитнѕ			
	0% PER YEAR	CONSTRU					MONTHS			
	8% PER MONTH			I MID POINT			MONTHS			
0.0	6% PER WONTH	CONSTRU	CHON	I MID POINT		10.0	INONTHS			
IDEN	NTIFIED SCOPE ITEMS									
IDEN	replace door hardware to meet ADA, including	re-kev to mast	er svst	em			\$	70,000		
	provide ADA compliant room signage	<u>, </u>	,				\$	35,000	†	
	replace exterior doors						\$	19,250	Ī	
	replace interior door (#24)						\$	1,750	I	
	renovate old computer lab into LGI				-	DTOTAL	\$	65,000	ļ	
					SU	BTOTAL	. \$ 1	191,000	1	
	ESCALATION FACTORS]					
	REGIONAL CONSTRUCTION FACTOR	100%	\$	-						
	ESCALATION TO MID POINT	1.54%	\$	2,945						
	ESTIMATING CONTINGENCY	3.00%		5,730						
	SUBTOTAL ESCALATION FACTORS	4.54%	\$	130,540						
	SUBTOTAL STRUCTURE COST - BASE	BID							\$	321,5
	CONCEDUCTION DELATED COST COCTO	DAGE DID			1					
	CONSTRUCTION RELATED SOFT COSTS CONSTRUCTION CONTINGENCY	5.00%	Φ 2	16,077						
	CONSTRUCTION CONTINGENCY CONSTRUCTION TESTING & INSPECTION		\$	6,431						
	REGULATORY AGENCY FEES	2.0070	\$	30,000						
	SUBTOTAL CONSTR. SOFT COSTS	7.00%	\$	52,508						
					-					
	SUBTOTAL CONSTR. & CONSTR. SOF	T COSTS - B	ASE B	SID					\$	374,0
	ADDITIONAL SOFT COSTS WITH ALTERN.	ATEC			1					
	CRA BASE BID FEE	6.50%	\$	24,313						
	CRA FEE ON ALTERNATES	6.00%	-	-						
	CRA TOTAL BASIC SERVICE FEES	Total		24,313						
	CONSULTANTS									
	CIVIL ENGINEER	LS	\$	-						
	SEWER MODULE PLANNING	LS	\$	-	ļ					
	GEOTECH INVESTIGATION	LS	\$	-	ļ					
	SITE SURVEY TRAFFIC ASSESSMENT	LS LS	\$ \$	÷						
	ACOUSTICS CONSULTING	LS	\$							
	CODE REVIEW ALLOWANCE	LS	\$	9,500						
	BUILDING SURVEY	LS	\$	-						
	WEB BASED MANAGEMENT	LS	\$	8,500						
	REIMBURSE/ PRINTING	0.20%		748						
	SUBTOT	AL	\$	43,061	ļ					
	FINANCING - BASE BID				Ĭ					
	FINANCING FEES	2.00%	\$	7,481						
					_					
	MOVEABLE FIXTURES / EQUIPMENT									
	FURNITURE/EQUIPMENT ALLOWANCE	5.00%	\$	18,702 69,245						
	SUBTOTAL NON-CONSTR. SOFT COSTS	18.51%								